

"KVIC-PMEGP

PROJECT PROFILE ON LADY'S BLOUSE & PETTICOATS

Introduction

Garment is a basic need for every human being. The ladies blouse & Petticoat is necessary item to be wear with Saree. The trend for using Blouse & Petticoat is increasing day by day due to new fashion trends. Manufacture of ladies blouse & Petticoat is very simple and easily manageable.

Process of Manufacture:- The fabric in different colours/designs is spread on atable and is cut with hand scissors as per required size and shape of the garments. The cut pieces are stitched by sewing machines. Hook eyelets and hooks attaching etc. is done manually. The garments are then pressed and packed for marketing.

1 **Name of the Product :** **LADY'S BLOUSE & PETTICOATS**

2 **Project Cost :**

a Capital Expenditure

Land	:		Own	
Work shed in sq.ft	:	rented	Rs.	-
Equipment	:		Rs.	110,000.00

(1) Sewing Machine 12 (2) Measuring instruments like set square, Triangles, Measuring tape, large and small Scissors etc. (3) Cutting tables, stools etc. (4) Show-cases in different sizes (5) Office furniture, Table Chairs and

Total Capital Expenditure	Rs.		110,000.00	
b Working Capital	Rs.		275,000.00	
TOTAL PROJECT COST :	Rs.		385,000.00	

3 **Estimated Annual Production Capacity:**

(Rs. in 000)

Sr.No.	Particulars	Capacity in No..	Rate Rs	Total Value
1	LADY' BLOUSE & PETTICOATS-10800	33600 blouses, 10800 peti	different rates	1671.40
TOTAL		0.00	0.00	1671.40

4 **Raw Material** : **Rs.** **1,200,000.00**

5 **Labels and Packing Material** : **Rs.** **50,000.00**

6 **Wages (1-Skilled)** : **Rs.** **75,000.00**

7 **Salaries 1-Enterprenures/manager** **Rs.** **120,000.00**

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8	Administrative Expenses	:	Rs.	75,000.00
9	Overheads	:	Rs.	50,000.00
10	Miscellaneous Expenses	:	Rs.	50,000.00
11	Depreciation	:	Rs.	11,000.00
12	Insurance	:	Rs.	1,100.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	14,300.00
	b. W.C.Loan	:	Rs.	35,750.00
	Total Interest		Rs.	50,050.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	260,400.00
	Variable Cost		Rs.	1,410,750.00
	Requirement of WC per Cycle		Rs.	278,525.00

15 Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	260.40	156.24	182.28	208.32
2	Variable Cost	1411.00	846.60	987.70	1128.80
3	Cost of Production	1671.40	1002.84	1169.98	1196.02
4	Projected Sales	2106.00	1263.60	1474.20	1684.80
5	Gross Surplus	434.60	260.76	304.22	347.68
6	Expected Net Surplus	424.00	250.00	293.00	337.00

- Note :**
- 1.All figures mentioned above are only indicative.
 - 2.This is model project profile for guidance
 - 3.Cost of Project, and its priority will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..